

| Executive Summary of FY2009 Defense Marks -- National Guard<br>(Dollars in Thousands) |      |         |                      |               |                     |               |                 |       |                                  |            |               |                           |            |               |                 |               |
|---|------|---------|----------------------|---------------|---------------------|---------------|-----------------|-------|----------------------------------|------------|---------------|---------------------------|------------|---------------|-----------------|---------------|
|   |      |         | Authorizations       |               |                     |               |                 |       | Appropriations - Defense, MilCon |            |               |                           |            |               |                 |               |
|   | FY08 | FY09 PB | House Passed HR.5856 | Delta from PB | House Passed S.3001 | Delta from PB | Compromise Bill | Delta | House Mark MILCON HR. 6599       | HAC-D Mark | Delta from PB | Senate Mark MILCON S.3301 | SAC-D Mark | Delta from PB | Compromise Bill | Delta from PB |

## FUNDING

|                                     |             |             |             |           |             |          |             |           |           |             |             |           |             |            |             |            |
|-------------------------------------|-------------|-------------|-------------|-----------|-------------|----------|-------------|-----------|-----------|-------------|-------------|-----------|-------------|------------|-------------|------------|
| <b>Personnel</b>                    |             |             |             |           |             |          |             |           |           |             |             |           |             |            |             |            |
| ARNG                                | \$5,924,699 | \$6,595,293 |             |           |             |          |             |           |           | \$6,392,307 | (\$202,986) |           | \$6,696,993 | \$101,707  | \$6,616,220 | \$20,927   |
| ANG                                 | \$2,617,319 | \$2,791,994 |             |           |             |          |             |           |           | \$2,748,994 | (\$43,950)  |           | \$2,773,244 | (\$18,750) | \$2,741,768 | (\$50,226) |
| <b>Operations &amp; Maintenance</b> |             |             |             |           |             |          |             |           |           |             |             |           |             |            |             |            |
| ARNG                                | \$5,764,858 | \$5,875,546 | \$5,900,346 | \$24,800  | \$5,909,846 | \$34,300 | \$5,893,546 | \$18,000  |           | \$6,029,751 | \$154,205   |           | \$5,850,346 | (\$25,200) | \$5,861,303 | (\$14,243) |
| ANG                                 | \$5,468,710 | \$5,879,576 | \$5,929,576 | \$50,000  | \$5,883,926 | \$4,350  | \$5,882,326 | \$2,750   |           | \$5,677,397 | (\$202,179) |           | \$5,910,426 | \$30,850   | \$5,901,044 | \$21,468   |
| <b>Military Construction</b>        |             |             |             |           |             |          |             |           |           |             |             |           |             |            |             |            |
| ARNG                                | \$538,656   | \$539,296   | \$628,668   | \$89,372  | \$539,296   | \$0      | \$736,317   | \$197,021 | \$628,668 |             | \$89,372    | \$660,669 |             | \$121,373  | \$908,317   | \$369,021  |
| ANG                                 | \$287,537   | \$34,374    | \$142,809   | \$108,435 | \$34,374    | \$0      | \$242,924   | \$208,550 | \$142,809 |             | \$108,286   | \$180,286 |             | \$145,912  | \$270,924   | \$236,550  |
| <b>NGREA</b>                        |             |             |             |           |             |          |             |           |           |             |             |           |             |            |             |            |
| ARNG*                               | \$650,000   | \$0         | \$800,000   | \$800,000 | \$0         | \$0      | \$800,000   | \$800,000 |           | \$650,000   | \$650,000   |           | \$450,000   | \$450,000  | \$480,000   | \$480,000  |
| ANG                                 | \$150,000   | \$0         | \$0         | \$0       | \$0         | \$0      | \$0         | \$0       |           | \$150,000   | \$150,000   |           | \$110,000   | \$110,000  | \$105,000   | \$105,000  |

## PEOPLE

|  |         |         |         |       |         |       |         |       |  |         |   |  |         |       |         |       |
|--|---------|---------|---------|-------|---------|-------|---------|-------|--|---------|---|--|---------|-------|---------|-------|
| <b>End Strength</b>                      |         |         |         |       |         |       |         |       |  |         |   |  |         |       |         |       |
| ARNG                                     | 351,300 | 352,600 | 352,600 | 0     | 352,600 | 0     | 352,600 | 0     |  | 352,600 | 0 |  | 352,600 | 0     | 352,600 | 0     |
| ANG                                      | 106,700 | 106,700 | 106,700 | 0     | 106,756 | 56    | 106,756 | 56    |  | 106,700 | 0 |  | 106,756 | 56    | 106,756 | 56    |
| <b>Active Duty - Reserve Support</b>     |         |         |         |       |         |       |         |       |  |         |   |  |         |       |         |       |
| ARNG                                     | 29,204  | 29,950  | 32,060  | 2,110 | 32,060  | 2,110 | 32,060  | 2,110 |  | 29,950  | 0 |  | 32,060  | 2,110 | 32,060  | 2,110 |
| ANG                                      | 13,936  | 14,337  | 14,337  | 0     | 14,360  | 23    | 14,360  | 23    |  | 14,337  | 0 |  | 14,337  | 0     | 14,337  | 0     |
| <b>Active Duty - Operational Support</b> |         |         |         |       |         |       |         |       |  |         |   |  |         |       |         |       |
| ARNG                                     | 17,000  | 17,000  | 17,000  | 0     | 17,000  | 0     | 17,000  | 0     |  |         |   |  |         |       |         |       |
| ANG                                      | 16,000  | 16,000  | 16,000  | 0     | 16,000  | 0     | 16,000  | 0     |  |         |   |  |         |       |         |       |
| <b>Technicians Dual Status</b>           |         |         |         |       |         |       |         |       |  |         |   |  |         |       |         |       |
| ARNG                                     | 26,502  | 27,210  | 27,210  | 0     | 28,380  | 1,170 | 27,210  | 0     |  |         |   |  | 27,210  | 0     | 27,210  | 0     |
| ANG                                      | 22,553  | 22,452  | 22,452  | 0     | 22,459  | 7     | 22,452  | 0     |  |         |   |  | 22,452  | 0     | 22,452  | 0     |
| <b>Technicians Non-Dual Status</b>       |         |         |         |       |         |       |         |       |  |         |   |  |         |       |         |       |
| ARNG                                     | 1,600   | 1,600   | 1,600   | 0     | 1,600   | 0     | 1,600   | 0     |  |         |   |  | 1,600   | 0     | 1,600   | 0     |
| ANG                                      | 359     | 350     | 350     | 0     | 350     | 0     | 350     | 0     |  |         |   |  | 350     | 0     | 350     | 0     |

\*The NDAA does not separate the \$800,000,000 for NGREA by service

|         |   |
|---------|---|
|         | Delta ABOVE the Presidents Budget Request |
| XXXXXXX | Delta BELOW the Presidents Budget Request |
|         | Item not specified                        |